

LOWER JORDAN RIVER DISTRIBUTION SYSTEM

1983 PROPOSED BUDGET

1983 Budget Item No.	Description of Budget Item	Amount Approved 1982	1983 Proposed Budget
1.	Commissioner's Salary	\$3,800.00	> <u>3800.00</u>
1-A	Social Security - Matching	254.60	<u>254.60</u>
1-B	Matching State Retirement	547.20	> <u>680.20</u> 17.97
2.	Commissioner's Travel @ \$210.00/Mo.	2,520.00	<u>2520.00</u>
3.	Bonds & Insurance	75.00	<u>75.00</u>
4.	Secretary Expense	25.00	<u>25.00</u>
5.	Committee Expense	100.00	<u>100.00</u>
6.	Miscellaneous and Engineering	750.00	<u>2750.00</u>
	TOTAL BUDGET	\$8071.80	<u>10204.80</u>
	TOTAL ASSESSMENT	<u>\$8071.80</u>	<u>5000.00</u>

Donald C. Norseth
Directing Engineer